

Article 10 of rules for budget BUT

Contribution of the Economic Center (HS) on the institutional support

1. Contribution of the HS on institutional support to a long-term conceptual development of scientific organization will be determined on the basis of the following equation:

$$P_{IPk} = D_{IP} \frac{B_k}{\sum_i B_i},$$

Where:

- P_{IPk} is the calculated amount of institutional support for k^{th} component,
 - D_{IP} is the subsidy for the institutional support for BUT for the given calendar year,
 - B_k is the score evaluation of the results of HS "k" in research, experimental development and innovations according to the last results evaluation made public, carried out by the current RVVI methodology valid for the year n.
2. Individual HS will be assigned with calculated amount of institutional support for the internal distribution performed according to the correction of results from the RVVI portal. In case employees of other HS, which are the faculties and college departments, participate in the creation of results with non-zero RIV point allocation, RIV will be distributed as such:
 - a. in the ratio taking into account the authorship share of the achievement in the evaluated creative activity according to the valid RVVI methodology, entered into IS BUT and archived from the day of the report into RIV and further,
 - b. in the ratio of average recalculated working time of the employees on the individual HS, where their main and side employments are located. This will be used for all of the pillars of the valid RVVI methodology M17+.
 3. The calculation of the average recalculated working times of the employees include Agreements on work activity (DPČ). Agreements on work performance (DPP) are not included in the ratio calculation. Academic staff cannot enter into a DPČ for a research or teaching activity, because such activities are already part of the duty of academic staff. Distribution of RIV amongst the employees will not be done as a part of Normative and Centralized budget, but as an analytical support of HS for allocating their own budget. The decisive date for the achievement ratio calculation according to the recalculated working times is the 31st of December of the year n-1. The decisive date for taking into account of the authorship share for the calculation will be determined according to the available data. Department of R&D is responsible for the ratio calculation.
 4. A motivational fund M_n is created to ensure the transition into evaluation of Research and Development results according to the 17+ Methodology within the allocated Institutional support (IP) for the long-term conception development of the research organization (DKRVO) in this manner:

$$I_{Pn} = IP_{fixn} + M_n,$$

where M_n is the motivational sum set aside from the allocated IP for every calendar year n. Note: value of M_n will be analyzed every year and adjusted to satisfyingly ensure the transition onto the new creative activity evaluation system according to M17+ and to make sure the results will reach a level that will make BUT earn the evaluation in the Czech University group in the A category. Motivational sum will create a fund, which will be distributed after performing the verification of results against WoS and the approval of required criteria such as the supplement of budget rules of AS VUT by the stated year at the latest. Result of the

verification will be made public in the IS BUT before the allocation. Part of the IP for DKRVO assigned to VUT in the year 2019 (IPfix) will be distributed according to the same rules as in the year 2018, that is according to the Rules set by MŠMT for the year 2019. In case the supplement of Rules is not created or approved, the Mn sum will be divided into parts according to the rules of IPfix allocation.

Because the implementation period of M17+ lasts only for three years, the prerequisite of effective use of the created motivational fund is its utilization in the year 2018. Mn for the year 2018 will be composed of two parts:

$$Mn = Xn + Yn,$$

Where:

- Xn is a sum set aside as a x% of the allocated amount of IP and
- Yn is a sum of the motivational component of IP set at the amount of 7 175 233,-Kč according to the Supplement No 1 of the č. j. MSMT-41376/2018-1

$$IP_{fixn} = IP_n - X_n - Y_n$$